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1 MAR 1967

MEMORANDUM TO: Chief, Logistics Services Division
Chief, Printing Services Division
Chief, Procurement Division
✓ Chief, Real Estate & Construction Division
Chief, Supply Division

SUBJECT : Office of Logistics Program Plans

REFERENCE : Memo dtd 28 Feb 67 to D/FPB fr D/L, Subject: Office
of Logistics Program Plans FY 1969 - FY 1973

The Office of Logistics (OL) response to the Office of Planning,
Programming, and Budgeting Program Call for FY 1969 - FY 1973 con-
tained narrative sections covering the objectives and programs of
the OL operating divisions. Such narratives were prepared in
coordination with representatives of the divisions concerned. A
copy of the narrative for your division is attached.

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Att

Distribution:

- 1 - Each Addressee w/att
- 1 - OL/PS (Official) w/o att

OL/PS/HAAN [REDACTED] edk/2561 (1 March 67)

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CENTRAL FILE

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PROGRAM CATEGORY : Program Wide
PROGRAM SUBCATEGORY: Support Services
PROGRAM ELEMENT : Logistics
SUBELEMENT : Real Estate & Construction

OBJECTIVES:

1. Provide a staff of professional engineers, architects, and real estate officers who can furnish technical direction to the construction, real estate, and housing programs of the Agency.
2. Provide a special purpose building at Langley and reduce crowding in Headquarters Building.

ON-GOING PROGRAMS:

1. A more intensive review will be made of construction plans, including preliminary planning, estimates, architectural and engineering design. This action will ensure, to a greater degree, that plans are complete, and should reduce to a minimum the number of change orders which result in increasing costs.
2. Safehouse operations will receive a closer evaluation in coordination with the Clandestine Services. The leases for seldom-used facilities will be terminated. Standby facilities will be retained only to the extent necessary to provide reasonable flexibility.

NEW PROGRAMS:

The Deputy Director for Support has indicated that preliminary planning should get under way in FY 1968 for a special purpose building to be located at Langley. However, the FY 1968 Congressional Budget does not provide any funds for this purpose. This matter will be the subject of separate correspondence.

- a. It is estimated that \$75,000 will be required in FY 1968 to provide for a building planning staff to accomplish a feasibility and preliminary study for a building of this nature.
- b. An amount of \$100,000 has been included in the FY 1969 preliminary budget estimate to provide for an augmented building planning staff of eight personnel. An additional amount of \$2,000,000 is also included in FY 1969 estimate for the A&E, design, and contract administration for a special purpose building.

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- c. An amount of \$100,000 is also included in the estimates for FY 1970 through FY 1973 to cover the building planning staff. An amount of \$15,750,000 is included in the FY 1971 estimate to provide for construction of a special purpose building containing approximately 450,000 gross square feet of space.

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"OL Program Plans FY 69-'73

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